7 April 1965

MEMORANDUM FOR: Deputy Assistant Director, OCS

THROWN : Chief, Plans Staff

SUBJECT : Development Division Input to Plan for Agency Hardware/Software System

Introduction

This memorandum contains the Development Division's projection of hardware and software requirements for the pariod 1 June 1965 through 31 December 1969. It also presents cut over plans dictated by the installation of new equipment or the initiation of new projects or project phases. Training requirements and schedules are broken out as a separate item.

Praining Regulrements (by activity)

ALP Project

Training will become a subject of importance to this activity when it is necessary to go from the ALP 1401 to the 360/60 in May 1966. To use the 360/60, it is suggested that existing 1401 programs be rewritten for the 360/60 under a contract agreement.

CNIVE EDP Eysten (Development Programming)

Due to the uncertainty of acquiring programmer trainess, the computer time requirements for this activity are subsumed under the requirements for development programming. No schedule can be submitted at this time. Training, as it occurs, will be in the use of the 360 Assembly Language. Later on there will be training in the use of a procedure oriented language.

CHIVE RIP System (Support Programming)

Training requirements from 1 June 1965 through 31 December 1966 are estimated as follows:

16 hours of computer time (7090, 360/30, 360/60)

360 Assembly Language and associated assemblers for 7090, 360/30, and 360/60

Starting in January 1967 training requirements are included in the estimates provided for the development of the Operational System.

Development and Operations Requirements (by activity)

ALP Project

Bardvare

- 1 June 1965 1 Sept. 1965 -- Present techniques
- 1 Sept. 1965 31 May 1966-- On-line

1401
1402 card reader
1403 printer
729 V tape drive
1903 paper tape reader
ALP Processor (special purpose—includes photostore and core memories)

off-line

Steno. Mark Reader (SMR) (special purpose) 729 V tape drive

Estimated equipment use: 2-5 hours/day

1 June 1966 - 31 Dec. 1969 -- (All estimates presume a decision to continue the project)

Similar equipment to that above except that the 360/60 is used for I/O functions.

Estimated 360/60 use: 3 - 1 hour/day

<u>foftware</u>

- 1 June 1965 -31 May 1966--Use standard 1401 software package--Autocoder, etc.
- 1 June 1966 23 Dec. 1969 -- No projection feasible at this time.

CHIVE EDD System (Development and Operations)

Hardware

- 1 June 1965 1 August 1965--no requirement
- 1 Aug. 1965 1 Nov. 1965--7090 Estimated equipment use: 26 hrs./month
- 1 Mov. 1965 1 April 1966--360/30

 Betimated equipment use: 35 hrs./month
- 1 April 1966 H Dec. 1966--360/60
 Estimated equipment use: 22 hrs./month
- l Jan. 1967 31 Dec. 1969:

Unita		inite.	1967	1968	1969
1		360/60	15%*	28%	47%
1	-	1403 Printer	13%	20%	20%
8	***	2400 Tapes	5%	9%	3%
		Disk Storage	1.3%	10%	10%
		Page Reader	1.3%	25%	50%
1	44	2321 Data Cell	0	1.0%	1.0%
1		Remote Console	Experimental		

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	a Volume		1967	1968	<u> 1969</u>
0221	Data Cell Storage - Ten - Per	<u>.</u>	0	112	212*
ni ak		- Temporary	porary 45	29	70
24.40		- Permanent	10	10	10

*Millions of bytes.

additional hardonre requirements to convert and use the SR Betail Index File**

1 April 1966 - 31 Dec. 1966--360/60

Retinated equipment use: 35 hours per month of card reading and tape handling: 2 hours per month of CPU time (program test and file building).

unite	1967	1968	1969
1 - 369/60 1 - 1403 Printer 8 - 2400 Tapes 1 - Dick Storage 1 - Page Render 1 - 2321 Bata Cell 1 - Remote Console	2% 4% 0 1% 0 36%	4% 8% 0 1% 0 35% Experime	8% 12% 0 1% 0 40%
Data Volume	1967	1968	1969
2321 Data Cell Disk Storage - Temporary - Permanant	1,250 0 0	1,330 0 0	1,410° 0 0

Initial implementation will use the 360 Assembly Language, associated assembler, and IRM supplied utilities. Preblem oriented languages such as Comol are under consideration but they would not be used until some time after June 1966.

The magnitude of the task and the resulting file indicates a need for further analysis.

WIVE Support Programs Development

BUIGAN

- 1 June 1965 1 July 1966--7090, 360/60, and 360/30 Metimated equipment use: 22 hrs./month (360/30) Estimated equipment use: 5 hrs./month (7090 or 360/60)
- 1 July 1966 1 Jan. 1967--360/60 Estimated equipment use: 3 hrs./month

Softmare

Initially all programmers will use the 360 Assembly Language and associated assembler. The development of support programs after 1 July 1966 may use a procedure oriented language.

Cut Over Schedule

- 1 June 1965 1 May. 1965 : Present
- 1 20 1965 31 May 1966 : ALP 1401 and associated equipment
- 1 June 1966 31 Dec. 1969: 360/60 and ALP equipment

CHIVE

- 1 June 1965 1 Aug. 1965 : 7090
- 1 Aug. 1965 1 April 1966 : 7090 and 360/30
- 1 April 1966 31 Dec. 1966: 360/30 and 360/60 1 Jan. 1967 31 Dec. 1969: 360/60

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